

Summary		
Local Transport Plan Programme 2022-23		
Appendix A	Walking and Cycling	£1,302,000
	Improvements for Walking and Cycling	£222,000
	Maintenance of Footpaths, Footways and Cycleways	£1,080,000
Appendix B	Safety	£2,100,000
	Safety Improvement Schemes for All Users	£1,750,000
	Maintenance of Signs and Lines	£350,000
Appendix C	Roads	£15,275,624
	Major Road & Resilient Network Maintenance Schemes	£2,590,000
	Other Local Roads Maintenance Schemes	£4,215,000
	Surface Dressing Programme	£3,775,000
	Micro Surfacing Programme	£635,000
	General/Structural Refurbishment Work	£4,060,624
Appendix D	Bridges, Structures and Landslips	£4,748,000
	Bridges and Structures	£2,325,000
	Landslips	£2,423,000
	LTP Programme Total	£23,425,624
	LTP - Maintenance Block	£21,780,000
	LTP - Integrated Transport Block	£1,708,124
	Less NECA Contribution	-£62,500
	Total	£23,425,624
	Balance	£0